Total Youth Admitted
Youth Detention Services
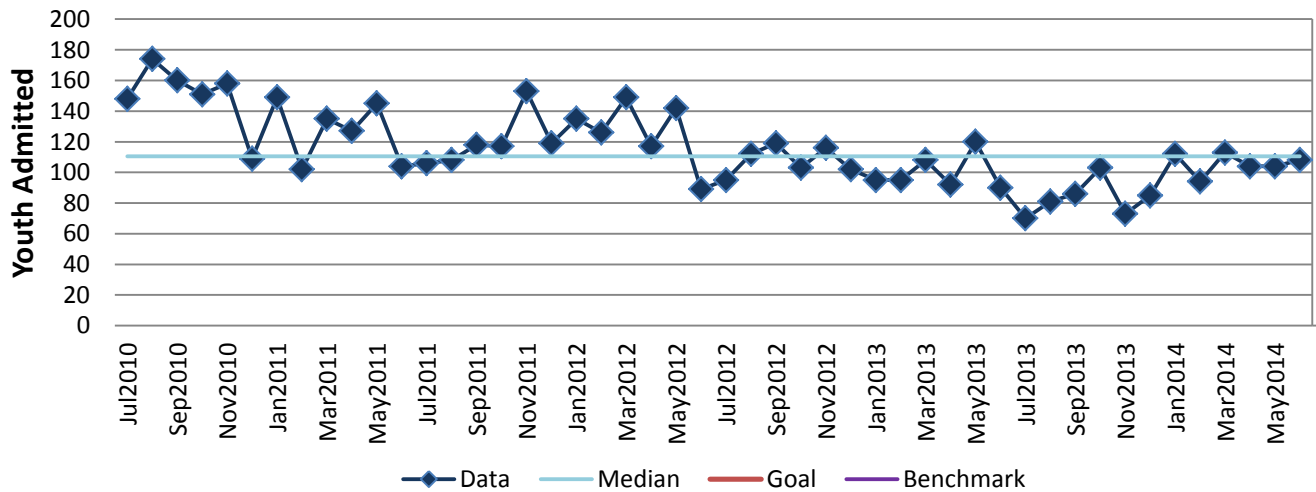
KPI Owner: Clarence Williams   **Process: Intake**

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 (July13-June14); 94 Monthly Avg.	Data Source: MetroStat	N/A - Input Measure
Goal: N/A - Input Measure		Measurement Method: Calculation of youth admitted to both secure detention and alternative placement services
	Goal Source: N/A	
		Why Measure: # affects OT measure and the cities reduce crime goal
	Benchmark Source: TBD	Next Improvement Step: Monitor and diagnose reasons behind detention
Benchmark: TBD		

How Are We Doing?

Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
N/A	**1,133**		**N/A**	**108**	
Youth Admitted	Youth Admitted		Youth Admitted	Youth Admitted	

Total Youth Admitted

Good

Root cause analysis is not applicable for in input/demand for service measure.